

Statement of Un-audited Financial Results for the Quarter Ended 30th June, 2015

Part: I

(Amount in Lacs)

S. No.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Un-audited	Un-audited	Un-audited	Audited
1	Income from Operations				
	Gross Sales	6462.90	8598.47	6194.09	28622.61
	Less: Excise Duty	513.50	630.59	501.21	2119.91
	(a) Net Sales / Income from Operations	5949.40	7967.88	5692.88	26502.70
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	5949.40	7967.88	5692.88	26502.70
2	Expenses				
	(a) Cost of Material consumed	4651.08	6327.60	5153.15	20973.92
	(b) Changes in inventories of Finished goods, Work in Progress & Stock in Trade	(98.65)	(304.95)	(724.64)	(565.45)
	(c) Employees Benefit Expenses	355.52	413.01	325.85	1474.36
	(d) Depreciation & Ammortisation Expense	135.94	65.05	157.91	541.13
	(e) Other expenses	418.45	786.22	335.40	1891.40
	Total Expenses	5462.34	7286.93	5247.67	24315.34
3	Profit from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	487.07	680.95	445.21	2187.36
4	Other Income	48.61	54.54	49.64	191.47
5	Profit from ordinary activities before Finance Costs & Exceptional Items (3+4)	535.68	735.48	494.85	2378.83
6	Finance Costs	467.21	542.77	457.47	1998.68
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	68.47	192.71	37.38	380.15
8	Exceptional Items	-	-	-	-
9	Profit(+)/ Loss(-) from Ordinary Activities before tax (7+8)	68.47	192.71	37.38	380.15
10	Tax Expense	22.64	49.11	12.13	109.93
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	45.83	143.59	25.25	270.22
12	Extraordinary Items	-	-	-	-
13	Net Profit (+)/Loss(-) for the period/Year(11-12)	45.83	143.59	25.25	270.22
14	Paid-up equity share capital (Face Value of ₹ 10/- per share)	1142.78	1142.78	1142.78	1142.78
15	Reserve excluding revaluation Reserves as per balance sheet of previous accounting year	-	-	-	9564.80
16.i	Earnings Per Share (EPS) (before extraordinary items)				
	(a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous (not to be annualised) (₹)	0.36	1.21	0.18	2.20
	(b) Diluted EPS before Extraordinary items for the period, for the year to date and for the previous (not to be annualised) (₹)	0.36	1.21	0.18	2.20
16.ii	Earnings Per Share (EPS) (after extraordinary items)				
	(a) Basic EPS after Extraordinary items for the period, for the year to date and for the previous (not to be annualised) (₹)	0.36	1.21	0.18	2.20
	(b) Diluted EPS after Extraordinary items for the period, for the year to date and for the previous (not to be annualised) (₹)	0.36	1.21	0.18	2.20

Select Information for the Quarter ended 30th June, 2015

Part: II

A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding-				
	a) Number of shares	4781342	4781342	4781342	4781342
	b) Percentage of shareholding	41.84	41.84	41.84	41.84
2	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	– Number of shares	-	-	-	-
	– Percentage of shares (as a % of the total shareholdings of promoter and promoter group)	-	-	-	-
	– Percentage of shares (as a % of the total share capital of company)	-	-	-	-
	b) Non-encumbered				
	– Number of shares	6646438	6646438	6646438	6646438
	– Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	– Percentage of shares (as a % of the total share capital of the company)	58.16	58.16	58.16	58.16
Particulars	3 months ended 30.06.2015				
B INVESTOR COMPLAINTS					
Pending at the beginning of the quarter	0				
Received during the quarter	0				
Disposed off during the quarter	0				
Remaining unresolved at the end of the quarter	0				

Notes:

- The above results, as reviewed by the Audit Committee, have been taken on record by the Board of Directors of the Company at its meeting held on 14th August 2015 and a limited review of the same has been carried out by the Statutory Auditors of the Company.
- The Company operates in one segment only.
- Figures of the previous quarters/year have been regrouped and/or reclassified wherever considered necessary.
- The Company does not have any Exceptional or Extraordinary item to report for the above periods.

By order of the Board

Sd/-

Naveen Sawhney

(Managing Director)

DIN No.: 00893704