



Cords Cable Industries Limited

Registered & Corporate Office:
B-1/A-26, Mohan Co-operative Industrial Estate, Mathura Road, New Delhi - 110 044

Statement of Un-Audited Financial Results for the Quarter Ended 30th June, 2013

Part: I

(₹ in Lacs)

S. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Un-audited	Un-audited	Un-audited	Audited
1	Income from Operations				
	Gross Sales	5152.25	13155.46	8451.51	42401.55
	Less: Excise Duty	446.54	1229.59	749.31	3858.01
	(a) Net Sales / Income from Operations	4705.71	11925.87	7702.20	38543.54
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	4705.71	11925.87	7702.20	38543.54
2	Expenses				
	(a) Cost of Material consumed	3614.10	9259.82	6845.09	31147.24
	(b) Changes in inventories of finished goods, Work in Progress & Stock in Trade	10.29	511.17	(795.70)	(426.14)
	(c) Employees Benefit Expenses	271.97	405.04	407.04	1628.72
	(d) Depreciation & Ammortisation Expense	124.05	209.35	206.98	840.04
	(e) Other expenses	306.92	636.51	495.02	2360.00
	Total Expenses	4327.33	11021.88	7158.43	35549.86
3	Profit from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	378.38	903.99	543.76	2993.68
4	Other Income	51.62	51.57	48.90	170.64
5	Profit from ordinary activities before Finance Costs & Exceptional Items (3+4)	430.00	955.56	592.67	3164.32
6	Finance Costs	412.03	651.75	488.36	2264.24
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	17.98	303.82	104.31	900.07
8	Exceptional Items	-	-	-	-
9	Profit(+)/ Loss(-) from Ordinary Activities before tax (7+8)	17.98	303.82	104.31	900.07
10	Tax Expense	5.83	98.54	33.84	291.99
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	12.14	205.28	70.47	608.08
12	Extraordinary Items	-	-	-	-
13	Net Profit (+)/Loss(-) for the period/Year (11-12)	12.14	205.28	70.47	608.08
14	Paid-up equity share capital (Face Value of ₹ 10/- per share)	1142.78	1142.78	1142.78	1142.78
15	Reserve excluding revaluation Reserves as per balance sheet of previous accounting year	-	-	-	9170.18
16.i	Earnings Per Share (EPS) (before extraordinary items)				
	(a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)(₹)	0.07	1.63	0.58	5.16
	(b) Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)(₹)	0.07	1.63	0.58	5.16
16.ii	Earnings Per Share (EPS) (after extraordinary items)				
	(a) Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)(₹)	0.07	1.63	0.58	5.16
	(b) Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)(₹)	0.07	1.63	0.58	5.16

Select Information for the Quarter ended 30th June, 2013

Part: II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding -				
	(a) Number of shares	4781342	4834888	4865543	4834888
	(b) Percentage of shareholding	41.84	42.31	42.58	42.31
2	Promoters and Promoter group Shareholding **				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholdings of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	6646438	6592892	6562237	6592892
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	58.16	57.69	57.42	57.69

Particulars	3 months ended 30.06.2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

- The above results, as reviewed by the Audit Committee, have been taken on record by the Board of Directors of the Company at its meeting held on 14th August 2013, and a limited review of the same has been carried out by the Statutory Auditors of the Company.
- The Company operates in one segment only.
- Figures of the previous quarters/year have been regrouped and/or reclassified wherever considered necessary.

By order of the Board

Sd/-

Sd/-

Place : New Delhi
Dated : 14.08.2013

D. K. Prashar **Naveen Sawhney**
(Jt. Managing Director) (Managing Director)