



Cords Cable Industries Limited

Registered & Corporate Office: B-1 / A-26, Mohan Co-operative Industrial Estate, Mathura Road, New Delhi - 110 044

Un-Audited Financial Results for the Quarter and Nine Months Ended 31st December, 2013

Part: I

(₹ in Lacs)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2013 Un-audited	30.09.2013 Un-audited	31.12.2012 Un-audited	31.12.2013 Un-audited	31.12.2012 Un-audited	31.03.2013 Audited
1	Income from Operations						
	Gross Sales	6412.73	6849.44	8755.83	18414.42	29246.06	42401.55
	Less: Excise Duty	534.15	551.82	714.19	1532.51	2628.39	3858.01
	(a) Net Sales / Income from Operations	5878.58	6297.63	8041.64	16881.91	26617.67	38543.54
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from operations (net)	5878.58	6297.63	8041.64	16881.91	26617.67	38543.54
2	Expenses						
	(a) Cost of Material consumed	5150.22	4681.52	6396.40	13445.83	21887.43	31147.24
	(b) Changes in inventories of finished goods, Work in Progress & Stock in Trade	(597.66)	317.32	(164.08)	(270.05)	(937.31)	(426.14)
	(c) Employees Benefit Expenses	355.07	334.35	385.25	961.40	1223.68	1628.72
	(d) Depreciation & Ammortisation Expense	125.75	125.64	213.34	375.44	630.69	840.04
	(e) Other expenses	367.38	343.11	578.67	1017.42	1723.49	2360.00
	Total Expenses	5400.76	5801.94	7409.58	15530.03	24527.97	35549.86
3	Profit from Operations before Other Income, Finance Costs & Exceptional Items	(1-2)	477.82	495.68	632.06	1351.88	2089.69
4	Other Income	38.47	40.57	48.17	130.67	119.06	170.64
5	Profit from ordinary activities before Finance Costs & Exceptional Items	(3+4)	516.29	536.25	680.23	1482.55	2208.75
6	Finance Costs	449.42	469.79	498.30	1331.23	1612.50	2264.24
7	Profit from ordinary activities after finance costs but before Exceptional Items	(5-6)	66.87	66.47	181.93	151.32	900.07
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from Ordinary Activities before tax	(7+8)	66.87	66.47	181.93	151.32	900.07
10	Tax Expense	21.70	21.57	59.03	49.09	193.46	291.99
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax	(9-10)	45.17	44.90	122.90	102.22	608.08
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period/Year	(11-12)	45.17	44.90	122.90	102.22	608.08
14	Paid-up equity share capital (Face Value of ₹ 10/- per share)	1142.78	1142.78	1142.78	1142.78	1142.78	1142.78
15	Reserve excluding revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	9170.18
16.i	Earnings Per Share (EPS)(before extraordinary items)						
	(a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous (not to be annualised)(₹)	0.35	0.31	1.03	0.77	3.40	5.16
	(b) Diluted EPS before Extraordinary items for the period, for the year to date and for the previous (not to be annualised)(₹)	0.35	0.31	1.03	0.77	3.40	5.16
16.ii	Earnings Per Share (EPS) (after extraordinary items)						
	(a) Basic EPS after Extraordinary items for the period, for the year to date and for the previous(not to be annualised)(₹)	0.35	0.31	1.03	0.77	3.40	5.16
	(b) Diluted EPS after Extraordinary items for the period, for the year to date and for the previous(not to be annualised)(₹)	0.35	0.31	1.03	0.77	3.40	5.16

Select Information for the Quarter and Nine months ended 31st December, 2013

Part: II

A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding-						
	(a) Number of shares	4781342	4781342	4848891	4781342	4848891	4834888
	(b) Percentage of shareholding	41.84	41.84	42.43	41.84	42.43	42.31
2	Promoters and Promoter group Shareholding						
	(a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholdings of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of company)	-	-	-	-	-	-
	(b) Non-encumbered						
	- Number of shares	6646438	6646438	6578889	6646438	6578889	6592892
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	58.16	58.16	57.57	58.16	57.57	57.69

Particulars		3 months ended 31.12.2013				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter			Nil		
	Received during the quarter			1		
	Disposed off during the quarter			1		
	Remaining unresolved at the end of the quarter			Nil		

Notes:

- The above results, as reviewed by the Audit Committee, have been taken on record by the Board of Directors of the Company at its meeting held on 12th February 2014 and a limited review of the same has been carried out by the Statutory Auditors of the Company.
- The Company operates in one segment only.
- Figures of the previous quarters/year have been regrouped and/or reclassified wherever considered necessary.

By order of the Board

Sd/-

D.K.Prashar

(Jt. Managing Director)

Sd/-

Naveen Sawhney

(Managing Director)

Place : New Delhi

Dated : 12.02.2014